


	A	B	C	D	E	F	G	H	I	J	K
1											
2			HUMAN RESOURCES	MONTHLY REPORT	Aug-22						
3											
4							DIVERSITY				
5	Home Department**	July HeadCount	August Hire	August Term	August Transfer Out	August Head Count	Asian	Black or African American	Hispanic or Latino	White	2 or More Races
6	000411 / Mayor Council Clerk	8	1	0	0	9	0	3	0	6	0
7	000412 / Court Operations	5	0	0	0	5	0	2	0	3	0
8	000413 / City Manager	1	0	0	0	1	0	0	0	1	0
9	000415 / Finance	8	0	0	0	8	0	1	2	5	0
10	000417 / Human Resources	3	0	0	0	3	0	2	0	1	0
11	000418 / Main Street Hartsville	1	0	0	0	1	0	0	0	1	0
12	000419 / Business Navigator	3	0	0	0	3	0	2	0	1	0
13	000421 / Police Department	36	2	0	0	38	0	2	0	37	0
14	000422 / Fire Department	30	1	0	0	31	0	2	2	27	0
15	000423 / Victim's Advocate**	1	0	0	0	1	0	1	1	1	0
16	000426 / Tourism	3	0	0	0	3	0	1	1	1	0
17	000431 / Maintenance	2	0	0	0	2	0	0	0	2	0
18	000432 / Sanitation Dept.	12	0	0	0	13	0	10	0	3	0
19	000452 / Parks & Recreation	6	0	0	0	4	0	1	0	3	0
20	000453 / Streets & Grounds	11	0	0	0	11	0	8	0	3	0
21	000454 / Museum Operations	1	0	0	1	1	0	0	0	1	0
22	000500 / Water Utilities	10	0	0	0	10	0	3	1	6	0
23	000600 / Sewer Utilities	2	0	0	0	2	0	1	0	1	0
24	000700 / School Crossing Guards	7	0	0	0	7	0	2	0	5	0
25	000800 / Storm Water Utilities	1	0	0	0	1	0	0	0	1	0
26	000900 / Water Park	3	0	0	0	3	0	0	0	3	0
27	000910/Bartender	2	0	0	0	2	0	0	0	2	0
28	000940/Cabana Host	5	0	4	0	1	0	0	0	1	0
29	000950/Lifeguard	46	0	12	0	34	0	4	1	28	0
30	000970/Park Services	17	0	12	0	5	0	2	2	1	0
31	000980FoodandBeverage	32	0	14	0	18		14		4	
32	000990/ Admissions&Guest Ser	34	0	11	0	23	0	14	0	9	0
33	Totals:	290	3	53	0	240	0	90	10	157	0
34	**Based on Home Departments/does not reflect employees with dual departments; Victim's Advocate headcount reflected in 421 / No seasonal or interns										
35											
36	Completed Events/Campaigns										
37	August	COLA for Regular Employees 3.0%									
38		Police Officers 10%COLA									
39											
40											
41											
42	Upcoming Events										
43	September	Open Enrollment Meetings									
44		September 28 and September 29, 2022									
45											
46	End of Seasonal Help										
47											
48											
49											