

Monthly Departmental Report: Environmental Services



December

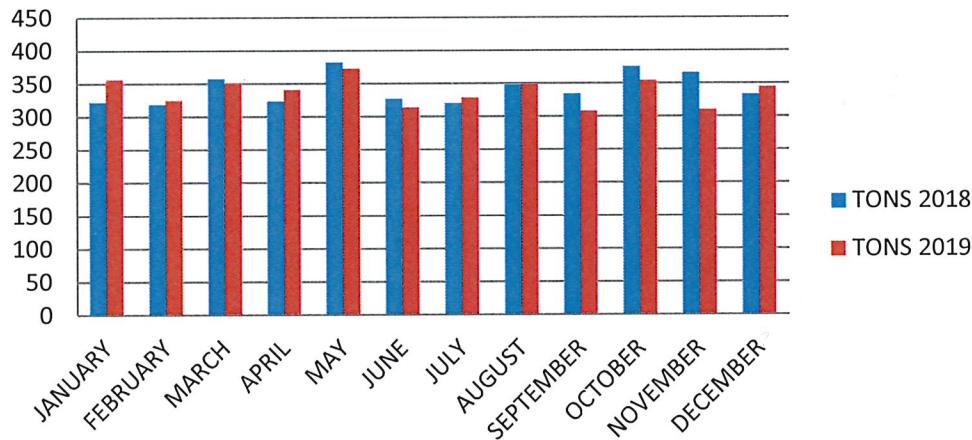
2019

Departmental Report: Environmental Services

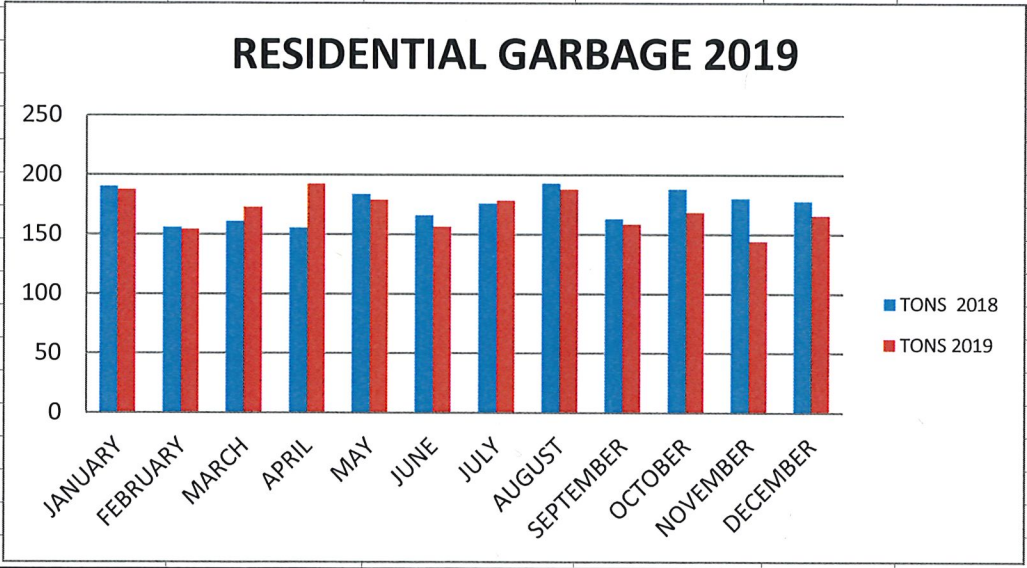
COMMERCIAL GARBAGE 2019

| <u>MONTH</u> | <u>TONS 2018</u> | <u>TONS 2019</u> | <u>GAIN/LOSS</u> |
|---------------|------------------|------------------|------------------|
| JANUARY | 322.12 | 356.77 | 34.65+ |
| FEBRUARY | 319.14 | 324.76 | 5.62+ |
| MARCH | 357.85 | 350.73 | 7.12- |
| APRIL | 324.04 | 340.93 | 16.89+ |
| MAY | 382.45 | 372.8 | 9.65- |
| JUNE | 327.02 | 313.93 | 13.09- |
| JULY | 320.62 | 328.67 | 8.05+ |
| AUGUST | 348.76 | 348.77 | .01+ |
| SEPTEMBER | 334.49 | 308.13 | 26.36- |
| OCTOBER | 375.63 | 354.27 | 21.36- |
| NOVEMBER | 366.45 | 310.12 | -56.33 |
| DECEMBER | 333.47 | 344.85 | -11.38 |
| TOTALS | 4112.04 | 4054.73 | |

COMMERCIAL GARBAGE 2019



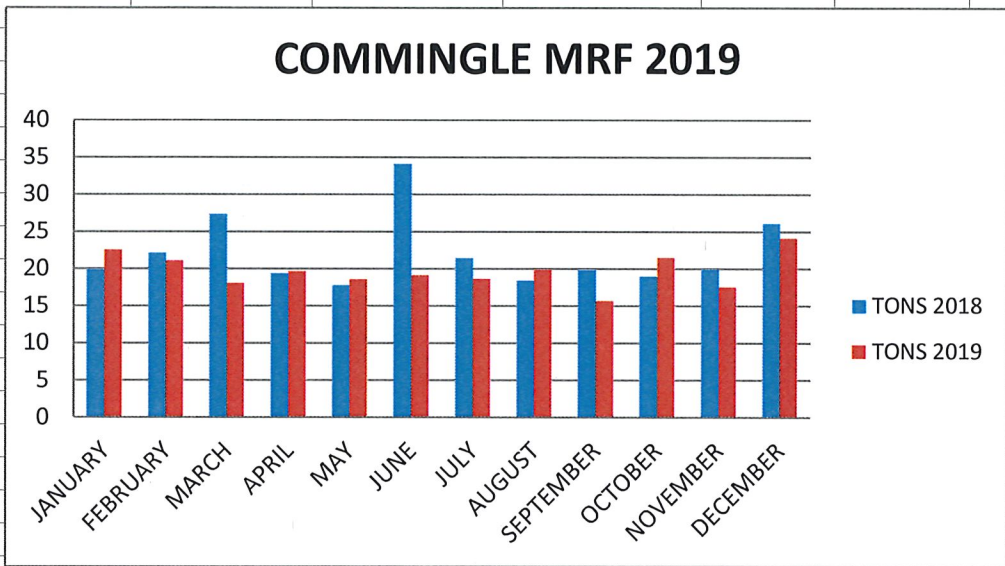
| Departmental Report: Environmental Services | | | |
|---|-----------|-----------|-----------|
| RESIDENTIAL GARBAGE 2019 | | | |
| MONTH | TONS 2018 | TONS 2019 | GAIN/LOSS |
| JANUARY | 190.29 | 187.67 | 2.62- |
| FEBRUARY | 155.85 | 154.32 | 1.53 |
| MARCH | 160.95 | 172.97 | 12.02+ |
| APRIL | 155.62 | 192.61 | 36.99+ |
| MAY | 183.93 | 179.04 | 4.89- |
| JUNE | 166.19 | 156.51 | 9.68- |
| JULY | 176.06 | 178.67 | 2.61- |
| AUGUST | 193.2 | 187.94 | 5.26- |
| SEPTEMBER | 163.17 | 158.58 | 4.59- |
| OCTOBER | 188.22 | 168.55 | 19.67- |
| NOVEMBER | 180.45 | 144.47 | -35.98 |
| DECEMBER | 177.9 | 165.89 | -12.01 |
| TOTALS | 2091.83 | 2047.22 | |



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COMMINGLE MRF 2019

| MONTH | TONS 2018 | TONS 2019 | GAIN/LOSS |
|-----------|-----------|-----------|-----------|
| JANUARY | 19.9 | 22.55 | 2.65+ |
| FEBRUARY | 22.13 | 21.1 | 1.03- |
| MARCH | 27.37 | 18.06 | 9.31- |
| APRIL | 19.38 | 19.63 | .25+ |
| MAY | 17.79 | 18.58 | .79+ |
| JUNE | 34.11 | 19.13 | 14.98- |
| JULY | 21.44 | 18.67 | 2.77- |
| AUGUST | 18.43 | 19.91 | 1.48+ |
| SEPTEMBER | 19.88 | 15.68 | 4.20- |
| OCTOBER | 19.00 | 21.52 | 2.52+ |
| NOVEMBER | 19.96 | 17.52 | -2.44 |
| DECEMBER | 26.1 | 24.11 | -1.99 |
| TOTALS | 265.49 | 236.46 | |



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| MONTH | TONS 2018 | 2018 TRIPS | 2019 TONS | 2019 TRIPS | TONNAGE | TRIPS |
|---------------|----------------|------------|----------------|------------|-----------|-----------|
| | | | | | GAIN/LOSS | GAIN/LOSS |
| January | 273.97 | 66 | 554.81 | 118 | 280.84 | 52+ |
| February | 223.39 | 55 | 193.48 | 55 | 29.91- | 0 |
| March | 265.89 | 63 | 217 | 48 | 48.89- | 15- |
| April | 279.34 | 58 | 282.45 | 56 | 3.11+ | 2- |
| May | 402.14 | 91 | 286.45 | 59 | 115.69- | 32- |
| June | 242.49 | 64 | 291.64 | 61 | 49.15 | 3- |
| July | 200.36 | 141 | 224.63 | 45 | 24.27+ | 96- |
| August | 217.36 | 57 | 243.91 | 51 | 26.55+ | 6- |
| September | 302.99 | 82 | 154.72 | 38 | 148.27- | 44- |
| October | 458.16 | 114 | 315.09 | 58 | 143.07- | 56- |
| November | 318.71 | 63 | 221.26 | 40 | -97.45 | -23 |
| December | 423.43 | 80 | 412.55 | 58 | -10.88 | -22 |
| TOTALS | 3608.23 | 934 | 3397.99 | 687 | | |

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