


	A	B	C	D	E	F	G	H	I	J	K
1											
2			HUMAN RESOURCES	MONTHLY REPORT	Jul-22						
3											
4							DIVERSITY				
5	Home Department**	June Head count	July Hire	July Termed	July Transfer Out	July Head Count	Asian	Black or African American	Hispanic or Latino	White	2 or More Races
6	000411 / Mayor Council Clerk	8	0	0	0	8	0	3	0	5	0
7	000412 / Court Operations	5	0	0	0	5	0	2	0	3	0
8	000413 / City Manager	1	0	0	0	1	0	0	0	1	0
9	000415 / Finance	8	0	0	0	8	0	1	2	5	0
10	000417 / Human Resources	3	0	0	0	3	0	2	0	1	0
11	000418 / Main Street Hartsville	0	1	0	0	1	0	0	0	1	0
12	000419 / Business Navigator	3	0	0	0	3	0	2	0	1	0
13	000421 / Police Department	35	3	0	0	38	0	1	0	37	0
14	000422 / Fire Department	32	0	2	0	30	0	2	1	27	0
15	000423 / Victim's Advocate**	1	0	0	0	1	0	1	0	0	0
16	000426 / Tourism	1	2	0	0	3	0	1	1	1	0
17	000431 / Maintenance	2	0	0	0	2	0	0	0	2	0
18	000432 / Sanitation Dept.	12	0	0	0	12	0	10	0	2	0
19	000452 / Parks & Recreation	6	0	0	0	6	0	1	0	5	0
20	000453 / Streets & Grounds	10	1	0	0	11	0	8	0	3	0
21	000454 / Museum Operations	2	0	0	1	1	0	0	0	1	0
22	000500 / Water Utilities	10	1	1	0	10	0	3	1	6	0
23	000600 / Sewer Utilities	2	0	0	0	2	0	1	0	1	0
24	000700 / School Crossing Guards	7	0	0	0	7	0	2	0	5	0
25	000800 / Storm Water Utilities	1	0	0	0	1	0	0	0	1	0
26	000900 / Water Park	4	0	1	0	3	0	0	0	3	0
27	000910/Bartender	3	0	1	0	2	0	0	0	2	0
28	000930/980Food&Beverage	32	0	9	0	23	0	18	0	5	0
29	000940/Cabana Host	8	0	3	0	5	0	1	0	4	0
30	000950/Lifeguard	61	0	15	0	46	0	8	1	37	0
31	000970/Park Services	23	0	6	0	17	0	12	3	2	0
32	000990/ Admissions&Guest Ser	44	0	10	0	34	0	11	0	23	0
33	Totals:	324	8	48	1	283	0	90	9	184	0
34	**Based on Home Departments/does not reflect employees with dual departments; Victim's Advocate headcount reflected in 421 / No seasonal or interns										
35											
36	Completed Events/Campaigns										
37	July	July 4th Holiday									
38		Cost of Living 3.5% Effective 07/11/2022									
39											
40											
41											
42	Upcoming Events										
43	August	All Schools Reopen									
44											
45											
46											
47											
48											
49											