


| | A | B | C | D | E | F | G | H | I | J | K |
|----|---|--|------------------------|-----------------------|-----------------------------|---------------------------|------------------|----------------------------------|---------------------------|--------------|------------------------|
| 1 |  | | | | | | | | | | |
| 2 | | | HUMAN RESOURCES | MONTHLY REPORT | Oct-22 | | | | | | |
| 3 | | | | | | | | | | | |
| 4 | | | | | | | DIVERSITY | | | | |
| 5 | Home Department** | September Head Count | October Hire | October Term | October Transfer Out | October Head Count | Asian | Black or African American | Hispanic or Latino | White | 2 or More Races |
| 6 | 000411 / Mayor Council Clerk | 9 | 0 | 0 | 0 | 9 | 0 | 3 | 0 | 6 | 0 |
| 7 | 000412 / Court Operations | 5 | 0 | 0 | 0 | 5 | 0 | 1 | 0 | 4 | 0 |
| 8 | 000413 / City Manager | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| 9 | 000415 / Finance | 8 | 0 | 1 | 0 | 7 | 0 | 1 | 1 | 5 | 0 |
| 10 | 000417 / Human Resources | 3 | 0 | 0 | 0 | 3 | 0 | 2 | 0 | 1 | 0 |
| 11 | 000418 / Main Street Hartsville | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| 12 | 000419 / Business Navigator | 3 | 0 | 0 | 0 | 3 | 0 | 2 | 0 | 1 | 0 |
| 13 | 000421 / Police Department | 38 | 0 | 0 | 0 | 38 | 0 | 1 | 0 | 37 | 0 |
| 14 | 000422 / Fire Department | 31 | 4 | 0 | 0 | 35 | 0 | 3 | 2 | 30 | 0 |
| 15 | 000423 / Victim's Advocate** | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| 16 | 000426 / Tourism | 3 | 0 | 0 | 0 | 3 | 0 | 2 | 0 | 1 | 0 |
| 17 | 000431 / Maintenance | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| 18 | 000432 / Sanitation Dept. | 12 | 1 | 0 | 0 | 13 | 0 | 10 | 0 | 3 | 0 |
| 19 | 000452 / Parks & Recreation | 6 | 0 | 0 | 0 | 6 | 0 | 2 | 0 | 4 | 0 |
| 20 | 000453 / Streets & Grounds | 11 | 0 | 0 | 0 | 11 | 0 | 7 | 0 | 4 | 0 |
| 21 | 000454 / Museum Operations | 2 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 2 | 0 |
| 22 | 000500 / Water Utilities | 10 | 0 | 2 | 0 | 8 | 0 | 2 | 0 | 6 | 0 |
| 23 | 000600 / Sewer Utilities | 2 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 1 | 0 |
| 24 | 000700 / School Crossing Guards | 7 | 0 | 0 | 0 | 7 | 0 | 2 | 0 | 5 | 0 |
| 25 | 000800 / Storm Water Utilities | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| 26 | 000900 / Water Park | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 |
| 27 | 000910/Bartender | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | 000940/Cabana Host | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | 000950/Lifeguard | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | 000970/Park Services | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | 000980FoodandBeverage | 32 | 0 | 31 | 0 | 1 | | 1 | 0 | 0 | |
| 32 | 000990/ Admissions&Guest Ser | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Totals: | 295 | 5 | 139 | 0 | 161 | 0 | 41 | 3 | 117 | 0 |
| 34 | **Based on Home Departments/does not reflect employees with dual departments; Victim's Advocate headcount reflected in 421 / No seasonal or interns | | | | | | | | | | |
| 35 | | | | | | | | | | | |
| 36 | Completed Events/Campaigns | Open Enrollment October 1-31, 2022 | | | | | | | | | |
| 37 | October | Hartsville Farmers Market October 8th | | | | | | | | | |
| 38 | | Scarecrow ContestJudging Begins October 21st | | | | | | | | | |
| 39 | | Treats on The Street October 27th 5pm-7pm | | | | | | | | | |
| 40 | | | | | | | | | | | |
| 41 | | | | | | | | | | | |
| 42 | Upcoming Events | | | | | | | | | | |
| 43 | November | November 8th Election Day | | City Closed | | | | | | | |
| 44 | | November 11th Veterans Day | | City Closed | | | | | | | |
| 45 | | November 24&25 Thanksgiving Holidays | | City Closed | | | | | | | |
| 46 | | | | | | | | | | | |
| 47 | | | | | | | | | | | |
| 48 | | | | | | | | | | | |
| 49 | | | | | | | | | | | |
| 50 | | | | | | | | | | | |
| 51 | | | | | | | | | | | |