

ORDINANCE 4337

AN ORDINANCE TO AMEND THE WATER AND SEWER RATE STRUCTURE IN ACCORDANCE WITH SECTION 82-176(a) OF THE HARTSVILLE CITY CODE.

WHEREAS, based on the water and wastewater rate study conducted by Raftelis, it was determined that our current water and sewer rates need to be adjusted; and,

WHEREAS, sound financial management dictates that rates for current as well as future operations of the water and wastewater systems should be increased and phased in over several years.

NOW, THEREFORE BE IT ORDAINED, by the Mayor and City Council of the City Hartsville that the following rate schedules and tap fees are hereby adopted and upon final passage the 2018/2019 rates will become effective with the July 2018 billing that is due on August 15, 2018 and the FY 2019/2020 through FY 2022/2023 rates will become effective July 1st of their respective years.

Schedule A: The following shall be the schedule of monthly charges for water used by customers of the system.¹

	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
Water In Town (minimum bill, includes first 2,244 gallons)	\$19.57	\$20.06	\$20.56	\$21.07	\$21.60
(volume - per 1000 gallons over 2,244 gallon minimum)	\$3.48	\$3.57	\$3.66	\$3.75	\$3.84
Water Out of Town (minimum bill, includes first 2,244 gallons)	\$35.82	\$36.72	\$37.64	\$38.58	\$39.54
(volume-per 1000 gallons over 2,244 gallon minimum)	\$6.37	\$6.53	\$6.69	\$6.86	\$7.03

Schedule B: The following shall be the schedule of monthly charges for sewer service provided to customers of the system. Residential sewer customers shall not be charged for more than 11,969 gallons per month.²

	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
SEWER IN TOWN (monthly fixed charge, no usage included)	\$17.97	\$18.42	\$18.88	\$19.35	\$19.84
(volume – per 1000 gallons)	\$3.54	\$3.63	\$3.72	\$3.81	\$3.91
SEWER OUT OF TOWN (monthly fixed charge, no usage included)	\$32.89	\$33.71	\$34.55	\$35.42	\$36.30
(volume-per 1000 gallons)	\$6.48	\$6.64	\$6.81	\$6.98	\$7.15

Schedule C: Water minimum charges based on size of meter:

	2018/2019		2019/2020		2020/2021		2021/2022		2022/2023	
	In	Out	In	Out	In	Out	In	Out	In	Out
¾ Inch or less – 2,244 gallons	19.57	35.82	20.06	36.72	20.56	37.64	21.07	38.58	21.60	39.54
1 Inch – 4,862 gallons	43.34	79.32	44.42	81.30	45.53	83.33	46.67	85.41	47.84	87.55
1 ½ Inch – 11,220 gallons	89.87	164.48	92.12	168.59	94.42	172.80	96.78	177.12	99.20	181.55
2 Inch – 18,700 gallons	145.19	265.73	148.82	272.37	152.54	279.18	156.35	286.16	160.26	293.31
3 Inch – 44,880 gallons	314.39	575.39	322.25	589.77	330.31	604.51	338.57	619.62	347.03	635.11
4 Inch – 112,200 gallons	636.36	1,164.66	652.27	1,193.78	668.58	1,223.62	685.29	1,254.21	702.42	1,285.57
6 Inch – 149,600 gallons	1,181.76	2,162.84	1,211.30	2,216.91	1,241.58	2,272.33	1,272.62	2,329.14	1,304.44	2,387.37
8 inch – 310,420 gallons	2,448.92	4,481.99	2,510.14	4,594.04	2,572.89	4,708.89	2,637.21	4,826.61	2,703.14	4,947.28

¹ Schedule A shows minimum charges that pertain to customers with ¾" meters or smaller only. Schedule C shows minimum charges by meter size. The per 1000 gallon volumetric rates in Schedule A pertain to all water customers regardless of meter size.

² Schedule B shows minimum bills that pertain to customers with ¾" meters or smaller only. Schedule D shows minimum bills by meter size. The per 1000 gallon volumetric rates in Schedule B pertain to all sewer customers regardless of meter size.

Schedule D: Sewer monthly fixed charges based on size of meter:

	2018/2019		2019/2020		2020/2021		2021/2022		2022/2023	
	In	Out	In	Out	In	Out	In	Out	In	Out
¾ Inch or less	17.97	32.89	18.42	33.71	18.88	34.55	19.35	35.42	19.84	36.30
1 Inch	41.93	76.74	42.98	78.66	44.05	80.63	45.16	82.64	46.28	84.71
1 ½ Inch	81.86	149.82	83.91	153.57	86.01	157.41	88.16	161.34	90.36	165.38
2 Inch	129.77	237.50	133.01	243.44	136.34	249.53	139.74	255.76	143.24	262.16
3 Inch	257.54	471.35	263.98	483.13	270.58	495.21	277.34	507.59	284.28	520.28
4 Inch	401.28	734.42	411.31	752.78	421.59	771.60	432.13	790.89	442.94	810.66
6 Inch	1,080.06	1,976.71	1,107.06	2,026.13	1,134.74	2,076.78	1,163.10	2,128.70	1,192.18	2,181.92
8 Inch	2,237.98	4,095.93	2,293.93	4,198.33	2,351.28	4,303.29	2,410.06	4,410.87	2,470.31	4,521.14

The following shall be the new rate schedule for new water and sewer tap installations performed by the City public works department:

Water	5/8 inch – 3/4 inch meter	\$ 850
Water	1 inch meter	\$ 1050
Water	1-1/2 inch meter	\$ 2,500
Water	2 inch meter (compound)	\$ 2,700
Water	2 inch meter (turbo)	\$ 2,500
Sewer	4 inch meter	\$ 950
Sewer	6 inch meter	\$ 1,100
Sewer	8 inch meter	\$ 1,300

The following shall be the new rate schedule for new water and sewer tap installations performed by Developers:

Water	5/8 inch – 3/4 inch meter	\$ 250
Water	1 inch meter	\$ 300
Water	1-1/2 inch meter	\$ 450
Water	2 inch meter	\$ 800
Sewer	4 inch meter	\$ 300
Sewer	6 inch meter	\$ 350
Sewer	8 inch meter	\$ 450

ORDAINED IN MEETING DULY ADVERTISED AND ASSEMBLED on the _____ day of _____ 2018 and upon final reading shall become effective as aforementioned.

Carl M. (Mel) Pennington IV, Mayor

ATTEST: _____
Sherron L. Skipper, City Clerk

First Reading: May 29, 2018
Public Hearing: June 12, 2018
Final Reading: