



Human Resources Monthly Report - March 2020

| Home Department** | February Headcount | March Hires / Transfers In | March Terms | March Transfers Out | March Headcount | DIVERSITY | | | | |
|---------------------------------|--------------------|----------------------------|-------------|---------------------|-----------------|-----------|---------------------------|--------------------|------------|-----------------|
| | | | | | | Asian | Black or African American | Hispanic or Latino | White | 2 or More Races |
| 000411 / Mayor Council Clerk | 8 | 0 | 0 | 0 | 8 | 0 | 3 | 0 | 5 | 0 |
| 000412 / Court Operations | 5 | 0 | 0 | 0 | 5 | 0 | 1 | 0 | 4 | 0 |
| 000413 / City Manager | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| 000415 / Finance | 6 | 0 | 0 | 0 | 6 | 0 | 1 | 1 | 4 | 0 |
| 000417 / Human Resources | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 2 | 0 |
| 000418 / Main Street Hartsville | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| 000419 / Business Navigator | 4 | 0 | 0 | 0 | 4 | 0 | 2 | 1 | 1 | 0 |
| 000421 / Police Department | 43 | 0 | 0 | 0 | 43 | 0 | 4 | 0 | 39 | 0 |
| 000422 / Fire Department | 33 | 0 | 1 | 0 | 32 | 0 | 3 | 0 | 29 | 0 |
| 000423 / Victim's Advocate** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000426 / Tourism | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |
| 000431 / Maintenance | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |
| 000432 / Sanitation Dept. | 12 | 1 | 1 | 0 | 12 | 0 | 8 | 0 | 4 | 0 |
| 000452 / Parks & Recreation | 7 | 0 | 0 | 0 | 7 | 0 | 2 | 0 | 5 | 0 |
| 000453 / Streets & Grounds | 9 | 3 | 0 | 0 | 12 | 0 | 9 | 0 | 3 | 0 |
| 000454 / Museum Operations | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 |
| 000500 / Water Utilities | 8 | 0 | 0 | 0 | 8 | 0 | 2 | 0 | 6 | 0 |
| 000600 / Sewer Utilities | 4 | 0 | 0 | 0 | 4 | 0 | 2 | 0 | 2 | 0 |
| 000700 / School Crossing Guards | 9 | 0 | 0 | 0 | 9 | 0 | 5 | 0 | 4 | 0 |
| 000800 / Storm Water Utilities | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| 000900 / Water Park | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 |
| Totals: | 164 | 4 | 2 | 0 | 166 | 0 | 42 | 3 | 121 | 0 |

**Based on Home Departments/does not reflect employees with dual departments; Victim's Advocate headcount reflected in 421 / No seasonal or interns

Completed Events/Campaigns

March***

National Employee Appreciation Day 3/6

***NEPTUNE ISLAND JOB FAIR - March 14 & 28

Performance Appraisal - Employee Meetings, Bonus Distribution 3/20

Wellness Challenge Roll Out (Parks & Recreation)

DCSD Key to Career Interns - 1st Day

Upcoming Events

TO BE DETERMINED based on COVID-19 PANDEMIC ADJUSTMENTS