

FY22 - FY26 Capital Improvement Plan

LOC ID

HVS

				Project Funding Plan					
FAA Fiscal Year	Project Name and Brief Description	National Priority Ranking (NPR)	Pavement Rehabilitation Projects Insert PCI	Total Project Cost	AIP Entitlements	State Participation	Sponsor Participation	PFC Funds	Additional Funds Needed
2021 2021	Entitlement Carryover				\$0				
	2021 NPE Funding				\$150,000				
	No project planned			\$0	\$0	\$0	\$0	\$0	\$0
2022 2022	Entitlement Carryover				\$150,000				
	2022 NPE Funding				\$150,000				
	Runway 03/21/Partial Parallel Taxiway Rehabilitation (Design & Bidding & CATEX)		RWY - 52/61 TWY - 73/20/82	\$384,716	\$300,000	\$19,236	\$19,236	\$0	\$46,244
2023 2023	Entitlement Carryover				\$0				
	2023 NPE Funding				\$150,000				
	Runway 03/21 Rehabilitation (Construction)		52/61	\$2,552,851	\$2,297,566	\$127,643	\$127,643	\$0	\$2,147,566
2024 2024	Entitlement Carryover				\$0				
	2024 NPE Funding				\$150,000				
	Partial Parallel Taxiway Rehabilitation (Construction)		73/20/82	\$1,259,332	\$1,133,398	\$62,967	\$62,967	\$0	\$983,398
2025 2025	Entitlement Carryover				\$0				
	2025 NPE Funding				\$150,000				
	Completion of Parallel Taxiway (Design & Bidding & CATEX)		N/A	\$169,250	\$152,325	\$8,463	\$8,463	\$0	\$2,325
2026 2026	Entitlement Carryover				\$0				
	2026 NPE Funding				\$150,000				
	Completion of Parallel Taxiway (Construction)		N/A	\$1,460,200	\$1,314,180	\$73,010	\$73,010	\$0	\$1,164,180
2027 2027	Entitlement Carryover				\$0				
	2027 NPE Funding				\$150,000				
	Airport Layout Plan		N/A	\$325,000	\$292,500	\$16,250	\$16,250	\$0	\$142,500

** Add additional rows as needed