

**FY 20-21 Operating Costs Per Service**

Commercial					
Equipment	Fuel	Maintenance	Personnel w/benefits 1 CDL, 1 Maint. Worker	Tipping Fees	Dumpster Maintenance
S4 & S5 - Front Loaders	\$ 24,887.30	\$ 73,456.00	\$ 103,000.00	\$ 107,370.00	\$ 21,000.00
<b>Total</b>	<b>\$ 329,713.30</b>				

Garbage				
Equipment	Fuel	Maintenance	Personnel w/benefits 1 CDL, 2 Maint. Worker	Tipping Fees
S2 - Rear Loader	\$ 10,060.24	\$ 16,021.06	\$ 149,000.00	\$ -
<b>Total</b>	<b>\$ 175,081.30</b>			

Escape 404.6  
 Old PS3 709.28  
 S12 641  
 PS3 337.59  
 S14 325.02  
 2417.49

Recycling				
Equipment	Fuel	Maintenance	Personnel w/benefits 1 CDL, 2 Maint. Worker	Tipping Fees
S3 - Rear Loader, S13 - Par Kan	\$ 5,685.91	\$ 8,948.49	\$ 74,500.00	\$ 4,760.83
<b>Total</b>	<b>\$ 93,895.23</b>			

Yard Debris				
Equipment	Fuel	Maintenance	Personnel w/benefits 2 CDL, 1 Maint. Worker, 1 Temp Worker (Nov - Jan)	Tipping Fees
S1 - Rear Loader; S6, S7, S8 - Knuckleboom; S9 & S10 - Tink Claw	\$ 22,458.99	\$ 47,271.80	\$ 167,000.00	\$ -
<b>Total</b>	<b>\$ 236,730.79</b>	<b>\$ 293,730.79</b>		
<b>\$ 505,707.32</b>		<b>\$ 562,707.32</b>		

\* Currently down 1 equipment operator. When fully staffed we have 3 CDL's on Yard debris which would add \$57,000