### **AGENDA**



# CITY OF HARTSVILLE, SOUTH CAROLINA SPECIAL CITY COUNCIL MEETING TUESDAY, JUNE 2, 2020 - 12:00 PM CITY COUNCIL CHAMBERS - 100 EAST CAROLINA AVENUE

PURSUANT TO CITY OF HARTSVILLE EMERGENCY ORDINANCE 4389, DURING THE COVID-19 (CORONAVIRUS) PANDEMIC, THE CITY COUNCIL CHAMBERS WILL BE OPEN AND MAINTAINING SOCIAL DISTANCING. PUBLIC COMMENTS SUBMITTED BY 11:00AM ON THE DAY OF THE MEETING TO city.clerk@hartsvillesc.gov WILL BE READ ALOUD FOR THE RECORD.

PURSUANT TO FREEDOM OF INFORMATION ACT SC CODE 30-4-80: WRITTEN NOTICE WAS DELIVERED TO THE PRESS BY EMAIL ON FRIDAY, MAY 29, 2020 AND DULY POSTED AT CITY HALL LOCATED AT 100 EAST CAROLINA AVENUE AND ON HARTSVILLESC.GOV. CITY HALL IS AN ACCESSIBLE FACILITY, FOR ASSISTANCE CALL 843-383-3018.

- 1. CALL TO ORDER MAYOR
- 2. INVOCATION AND PLEDGE

### **NEW BUSINESS**

- FIRST READING ORDINANCE 4390: AMENDING THE 2019-2020 FISCAL YEAR BUDGETS.
  - a. Reading by Title and Presentation
  - b. Approval of First Reading and Waiving of Complete Reading
- 4. FIRST READING ORDINANCE 4391:TO AMEND THE RESIDENTIAL SOLID WASTE USER'S FEE PURSUANT TO CHAPTER 70 "SOLID WASTE" ARTICLE I "IN GENERAL" SECTION 70-2 "RESIDENTIAL SOLID WASTE USER'S FEE".
  - a. Reading by Title and Presentation City Manager
  - b. Approval of First Reading and Waiving of Complete Reading
- 5. FIRST READING ORDINANCE 4392: AN ORDINANCE TO ADOPT A BUDGET FOR THE CITY OF HARTSVILLE, SOUTH CAROLINA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2020, AND ENDING JUNE 30, 2021.
  - a. Reading by Title and Presentation
  - b. Approval of First Reading and Waiving of Complete Reading

### <u>ADJOURNMENT</u>



# Agenda Date: 6/2/2020

To: City Council From: City Manager

Ordinance Number: 4390 Resolution Number: - SPECIAL MEETING

### **ORDINANCE/RESOLUTION CAPTION:**

FY 19-20 Budget Amendments.

### ATTACHMENTS:

Description

□ Ordinance 4390

### **ORDINANCE 4390**

### AMENDING THE 2019-2020 FISCAL YEAR BUDGETS.

**WHEREAS**, the City wishes to fund several projects throughout the City and multiple projects have extended beyond the 2019-2020 Fiscal Year.

**NOW, THEREFORE BE IT ORDAINED**, by the Mayor and Council of the City of Hartsville that the Fiscal Year 2019-2020 Budgets are hereby amended and appropriated so that it shall read as follows:

Water/Sewer/Waterpark Fund: Revenue (Water/Sewer): Accumulated Surplus Capital Lease Proceeds Total	\$ 63,781 \$ 133,068 \$ 196,849		
Expenditures (Water/Sewer): Capital Maintenance Professional Services Total	\$ 153,849 \$ 23,000 \$ 20,000 \$ 196,849		
Revenue (Waterpark): Accumulated Surplus	\$ 231,000		
Total	<u>\$ 231,000</u>		
Expenditures (Waterpark): Capital Personnel Costs Supplies Total	\$ 185,000 \$ 24,000 \$ 22,000 \$ 231,000		
Amended Totals: Revenue	\$ 7,090,108		
Expenditures	<u>\$ 6,779,215</u>		
<b>BE IT HEREBY ORDAINED IN MEETING DULY ADVERTISED AND ASSEMBLED</b> on the day of, 2020 and to become effective immediately upon Final Reading.			
		Carl M. (Mel) Pennington IV, Mayor	
ATTEST: Sherron L. Skipper, City	y Clerk	First Reading: June 2, 2020 Public Hearing: Final Reading:	



## Agenda Date: 6/2/2020

To: City Council From: City Manager

Ordinance Number: 4391 Resolution Number: - SPECIAL MEETING

### **ORDINANCE/RESOLUTION CAPTION:**

AN ORDINANCE TO AMEND CHAPTER 70 "SOLID WASTE" ARTICLE I "IN GENERAL" SECTION 70-2 "RESIDENTIAL SOLID WASTE USER'S FEE".

### **BACKGROUND SUMMARY:**

An increase in the residential solid waste user's fee is necessary to fund the continued operations and capital needs.

### **FINANCIAL IMPACT:**

Recommend a \$1.00 per month increase for FY 20-21 from \$21.19 to \$22.19 and a \$1.00 per month increase for FY 21-22 from \$22.19 to \$23.19 and a \$1.00 per month increase for FY 22-23 from \$23.19 to \$24.19.

### ATTACHMENTS:

Description

Ordinance 4391

### **ORDINANCE 4391**

### TO AMEND THE RESIDENTIAL SOLID WASTE USER'S FEE PURSUANT TO CHAPTER 70 "SOLID WASTE" ARTICLE I "IN GENERAL" SECTION 70-2 "RESIDENTIAL SOLID WASTE USER'S FEE".

**WHEREAS**, the city operates as a service to the citizens of Hartsville a solid waste program that is responsible for the collection and disposal of garbage, waste matter and yard debris; and,

**WHEREAS**, City Council has determined that the fee structure for residential solid waste user's fees needs to be increased to cover the increased cost of operations.

**NOW, THEREFORE BE IT ORDAINED**, by the Mayor and Council of Hartsville that that the residential solid waste user's fee will be increased to \$22.19, from \$21.19, effective with the July 2020 billing that is due on August 15, 2020. In addition, the residential solid waste user's fee will increase to \$23.19 effective with the July 2021 billing that is due on August 15, 2021, and the residential solid waste user's fee will increase to \$24.19 effective with the July 2022 billing that is due on August 15 2022.

<b>ORDAINED IN MEETING DULY ADVERTISED AND A</b> become effective as aforementioned.	SSEMBLED on the day of June, 2020 and to
	Carl M. (Mel) Pennington IV, Mayor
ATTEST:	First Reading: June 2, 2020
Sherron L. Skipper, City Clerk	Public Hearing: Final Reading:



# Agenda Date: 6/2/2020

To: City Council From: City Manager

Ordinance Number: 4392 Resolution Number: - SPECIAL MEETING

### ORDINANCE/RESOLUTION CAPTION:

Adopt and appropriate FY 2020 - 2021 budgets.

### **BACKGROUND SUMMARY:**

After several meetings of the Council Finance Committee and staff members, the attached Ordinance for the City's FY 20-21 budgets are recommended by the Committee to Council for approval.

### ATTACHMENTS:

Description

Ordinance 4392

### **ORDINANCE 4392**

AN ORDINANCE TO ADOPT A BUDGET FOR THE CITY OF HARTSVILLE, SOUTH CAROLINA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2020, AND ENDING JUNE 30, 2021.

**WHEREAS,** Section 5-7-260 of the South Carolina Code of Laws (as amended) requires that a Municipal Council shall act by ordinance to adopt budgets and levy taxes pursuant to public notice; and

WHEREAS, the City of Hartsville has duly conducted its yearly budget process.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and City Council of the City of Hartsville that the City's budget for Fiscal Year 2020 - 2021 is hereby adopted as follows:

### Section 1

- (a) There is hereby adopted a General Fund budget for the City of Hartsville for the fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$10,251,787.
- (b) Further, there is hereby adopted a Water, Sewer, and Waterpark Enterprise Fund budget for the City of Hartsville for fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$6,368,166.
- (c) Further, there is hereby adopted an Infrastructure Fund budget for the City of Hartsville for fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$656,000.
- (d) Further, there is hereby adopted a Solid Waste Fund budget for the City of Hartsville for fiscal year beginning July 1, 2020, and ending June 30, 2021 as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$1,404,282.
- (e) Further, there is hereby adopted a Hospitality Fee Fund budget for the City of Hartsville for fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$976,366.
- (f) Further, there is hereby adopted an Accommodations Tax Fund budget for the City of Hartsville for fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$176,750.

- (g) Further, there is hereby adopted a Debt Service Fund budget for the City of Hartsville for fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$165,000.
- (h) Further, there is hereby adopted a Storm Water Fund budget for the City of Hartsville for fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$125,973.
- (i) Further, there is hereby adopted a Recreations Concessions Fund budget for the City of Hartsville for fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$70,000.

### Section 2

- (A) Subject to the provisions and requirements of Section 6-1-320 of the South Carolina Code of Laws (as amended), a tax for general operating purposes for the period from July 1, 2020, and ending June 30, 2021, for the sums and in the amount hereinafter mentioned, is and shall be levied, collected and paid into the treasury of the City of Hartsville for the operational use and service thereof. A tax of one hundred thirty-five and nine tenth (135.9) mils upon each one thousand (\$1,000) in value of real estate and personal property of every description owned and used in the City of Hartsville, South Carolina, is and shall be levied and paid into the City treasury for the credit to the General Fund of the City of Hartsville for the corporate purposes, improvements, and for the purpose of paying current operating expenses of said municipality. Such a tax is levied on such property as is assessed for taxation for County and State purposes.
- (B) A tax necessary to pay the debt service on the City's general obligation bonds for the period from July 1, 2020 and ending June 30, 2021, for the sums required in Section 1(j) above, is and shall be levied and collected by the Auditor and Treasurer, respectively, and shall be paid by the Treasurer into the treasury of the City or for the benefit of the City as required by the borrowing documents related to the City's general obligation bonds for the payment of the City's general obligation bonds. A tax of six (6) mils shall be levied upon all taxable real and personal property of every description owned and used in the City. Such tax is and shall be levied, collected and paid in accordance with the borrowing documents related to the City's general obligation bonds.

### Section 3

The budget of the Water, Sewer, and Waterpark Enterprise Fund incorporates the scheduled utility rates as prescribed in Ordinance 4377 dated June 28, 2018.

### Section 4

The budget of the Solid Waste Enterprise Fund incorporates the scheduled commercial rates as prescribed in Ordinance 4365 dated June 11, 2019 and the scheduled residential rates as prescribed in Ordinance 4391 dated June 9, 2020.

### Section 5

The City Manager shall administer the budget and may authorize the transfer of appropriate funds within and between departments as necessary to achieve the goals of the budget.

### Section 6

If for any reason, any sentence, clause or provision of this Ordinance shall be declared invalid, such shall not affect the remaining provisions thereof.

### Section 7

That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are
hereby repealed, insofar as the same affect this Ordinance.

ORDAINED IN MEETING DULY ADVERTISED AND ASS become effective July 1, 2020.	<b>SEMBLED</b> on the day of June, 2020, and to
	Carl M. (Mel) Pennington IV, Mayor
ATTEST:Sherron L. Skipper, City Clerk	First Reading: June 2, 2020 Public Hearing: Final Reading: