



REPORT

CITY OF HARTSVILLE, SOUTH CAROLINA
COUNCIL FINANCE, AUDIT, BUDGET COMMITTEE

THURSDAY, APRIL 12, 2018 – 9:00 AM

2ND FLOOR CONFERENCE ROOM – CITY HALL – 100 EAST CAROLINA AVENUE

Council Committee Members:

Chairman Andrews – Present
Mayor Pennington – In Via Phone
Councilmember Wilson – Present

Executive Staff:

City Manager Zeigler – Present
Finance Director Caulder – Present
Finance Manager Kanipe – Present

PURSUANT TO FREEDOM OF INFORMATION ACT SC CODE 30-4-80: WRITTEN NOTICE WAS DELIVERED TO THE PRESS BY EMAIL ON TUESDAY, APRIL 10, 2018 AND DULY POSTED AT CITY HALL LOCATED AT 100 EAST CAROLINA AVENUE.

Chairman Andrews called the meeting to order at 9:02 a.m.

DISCUSSIONS

1. DISCUSS FISCAL YEAR 2018-2019 BUDGET STATUS

The General Fund (Fund 01) and Sanitation Fund (Fund 08) budgets were reviewed. Department requests were reviewed and suggestions to adjust the recommended budget were discussed in areas specifically related to miscellaneous equipment and maintenance costs.

Specific items discussed in detail were as follows:

- a. Personnel headcount justification in relation to economic growth and proficiencies in customer service.
- b. Capital lease projects in determining which projects are imperative and which projects can be addressed in future years.
- c. Adding a donation button for K-9 specific donations to City of Hartsville's webpage
- d. Reviewing tax bills for accuracy to ensure that the City is receiving accurate and timely disbursements from the County.

Fund 02 budget (Utilities and Waterpark) was not reviewed as anticipated due to time restraints.

Adjourned at 11:45 a.m.

This is our report and recommendations to the full Council.


Johnny Andrews, Chairman