



Human Resources Monthly Report - July 2018

**New Fiscal Year Departmental Updates & Audit Included

| Home Department** | June Headcount | July Hires / Transfers In | July Terms | July Transfers Out | July Headcount | DIVERSITY | | | | |
|---------------------------------|----------------|---------------------------|------------|--------------------|----------------|-----------|---------------------------|--------------------|------------|-----------------|
| | | | | | | Asian | Black or African American | Hispanic or Latino | White | 2 or More Races |
| 000411 / Mayor Council Clerk | 8 | 0 | 0 | 0 | 8 | 0 | 3 | 0 | 5 | 0 |
| 000412 / Court Operations | 5 | 0 | 0 | 0 | 5 | 0 | 1 | 1 | 3 | 0 |
| 000413 / City Manager | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |
| 000415 / Finance | 5 | 0 | 1 | 0 | 4 | 0 | 1 | 0 | 3 | 0 |
| 000417 / Human Resources | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 1 | 0 |
| 000418 / Main Street Hartsville | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| 000419 / Business Navigator | 6 | 0 | 0 | 0 | 6 | 0 | 2 | 1 | 3 | 0 |
| 000421 / Police Department | 43 | 1 | 0 | 0 | 44 | 0 | 5 | 0 | 39 | 0 |
| 000422 / Fire Department | 33 | 0 | 1 | 0 | 32 | 0 | 1 | 0 | 31 | 0 |
| 000423 / Victim's Advocate** | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000426 / Tourism | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |
| 000431 / Maintenance | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| 000432 / Sanitation Dept. | 13 | 0 | 0 | 0 | 13 | 0 | 6 | 0 | 7 | 0 |
| 000452 / Parks & Recreation | 7 | 1 | 0 | 1 | 7 | 0 | 2 | 0 | 5 | 0 |
| 000453 / Streets & Grounds | 13 | 0 | 0 | 1 | 12 | 0 | 7 | 0 | 5 | 0 |
| 000454 / Museum Operations | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 |
| 000500 / Water Utilities | 6 | 1 | 0 | 0 | 7 | 0 | 1 | 0 | 6 | 0 |
| 000600 / Sewer Utilities | 3 | 0 | 0 | 1 | 2 | 0 | 1 | 0 | 1 | 0 |
| 000700 / School Crossing Guards | 10 | 0 | 0 | 0 | 10 | 0 | 5 | 0 | 5 | 0 |
| 000800 / Storm Water Utilities | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| 000900 / Water Park | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 1 |
| Totals: | 166 | 4 | 2 | 4 | 164 | 0 | 35 | 4 | 124 | 1 |

**Based on Home Departments/does not reflect employees with dual departments; Victim's Advocate headcount reflected in 421

Completed Events/Campaigns

July
 Fire Extinguisher - 7/11 & 7/13
 Training: Anti-Harrasment Training Make-Up Date 7/11/18

Upcoming Events

August
 HFD / HPD Annual Physicals
 HR Policy Training [Team Meetings] Driver's License
 FATS Simulator Training 8/15/18
 Quarterly Health & Wellness Series [Parks & Recreation] / Flag Football 8/23

September
 BBP + Refresher Training 9/12 & 9/19
 Benefit Open Enrollment Meetings 9/26-9/28