

NPIAS 45-0039 COUNTY: Hartsville, South Carolina		HARTSVILLE REGIONAL AIRPORT (HVS)					
CAPITAL IMPROVEMENT PROGRAM (CIP) FUNDING SCENARIO (FY '19 to '24)							
FISCAL YEAR	PROJECT DESCRIPTION	TOTAL EST. COST	FAA SHARE	ENTITLEMENT FUNDS	DISCRETIONARY FUNDS	STATE SHARE	LOCAL SHARE
19	Entitlement Carryover	\$0	\$0	\$473,282	\$0	\$0	\$0
	2019 NPE Funding	\$0	\$0	\$150,000	\$0	\$0	\$0
	Terminal (Local Architect/Civil Design)	\$150,000	\$135,000	\$135,000	\$0	\$7,500	\$7,500
	Access Road (Design)	\$110,515	\$99,464	\$99,464	\$0	\$5,526	\$5,526
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$260,515	\$234,464	\$234,464	\$0	\$13,026	\$13,026
20	Entitlement Carryover	\$0	\$0	\$388,818	\$0	\$0	\$0
	2020 NPE Funding	\$0	\$0	\$150,000	\$0	\$0	\$0
	Terminal (Construction)	\$1,200,000	\$0	\$500,000		\$500,000	\$200,000
	Terminal Apron (Design)	\$102,819	\$92,537	\$0	\$92,537	\$5,141	\$5,141
	Access Road (Construction)	\$980,000	\$882,000	\$0	\$882,000	\$49,000	\$49,000
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$2,282,819	\$974,537	\$500,000	\$974,537	\$554,141	\$254,141
21	Entitlement Carryover	\$0	\$0	\$38,818	\$0	\$0	\$0
	2021 NPE Funding	\$0	\$0	\$150,000	\$0	\$0	\$0
	Terminal Apron (Construction)	\$920,000	\$828,000	\$150,000	\$678,000	\$46,000	\$46,000
	Environmental Documentation	\$200,000	\$180,000	\$0	\$180,000	\$10,000	\$10,000
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$1,120,000	\$1,008,000	\$150,000	\$858,000	\$56,000	\$56,000
22	Entitlement Carryover	\$0	\$0	\$38,818	\$0	\$0	\$0
	2022 NPE Funding	\$0	\$0	\$150,000	\$0	\$0	\$0
	Airport Layout Plan (ALP)	\$250,000	\$225,000	\$150,000	\$75,000	\$12,500	\$12,500
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$250,000	\$225,000	\$150,000	\$75,000	\$12,500	\$12,500
23	Entitlement Carryover	\$0	\$0	\$38,818	\$0	\$0	\$0
	2023 NPE Funding	\$0	\$0	\$150,000	\$0	\$0	\$0
	Runway/Taxiway Rehabilitation, Full Parallel Taxiway (Design)	\$238,150	\$214,335	\$150,000	\$64,335	\$11,908	\$11,908
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$238,150	\$214,335	\$150,000	\$64,335	\$11,908	\$11,908
24	Entitlement Carryover	\$0	\$0	\$38,818	\$0	\$0	\$0
	2024 NPE Funding	\$0	\$0	\$150,000	\$0	\$0	\$0
	Runway/Taxiway Rehabilitation, Full Parallel Taxiway (Construction)	\$4,400,000	\$3,960,000	\$150,000	\$3,810,000	\$220,000	\$220,000
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$4,400,000	\$3,960,000	\$150,000	\$3,810,000	\$220,000	\$220,000
GRAND TOTAL		\$8,551,484	\$6,616,336	\$1,334,464	\$5,781,872	\$867,575	\$567,575