



**BUDGET WORKSESSION AGENDA
FOR FY 2022
APRIL 20, 2021**

OPENING REMARKS – CITY MANAGER MOORE

A. FY 2022 “DRAFT” BUDGET DISCUSSION BY FUNDS

- 1. GENERAL**
- 2. WATER/SEWER & WATERPARK**
- 3. INFRASTRUCTURE (MCBP)**
- 4. SOLID WASTE**
- 5. HOSPITALITY & ACCOMMODATIONS TAX**
- 6. DEBT SERVICE**
- 7. STORM WATER**
- 8. CONCESSIONS**

B. BUDGET RECAP – NEXT STEPS