

Monthly Departmental Report: Environmental Services



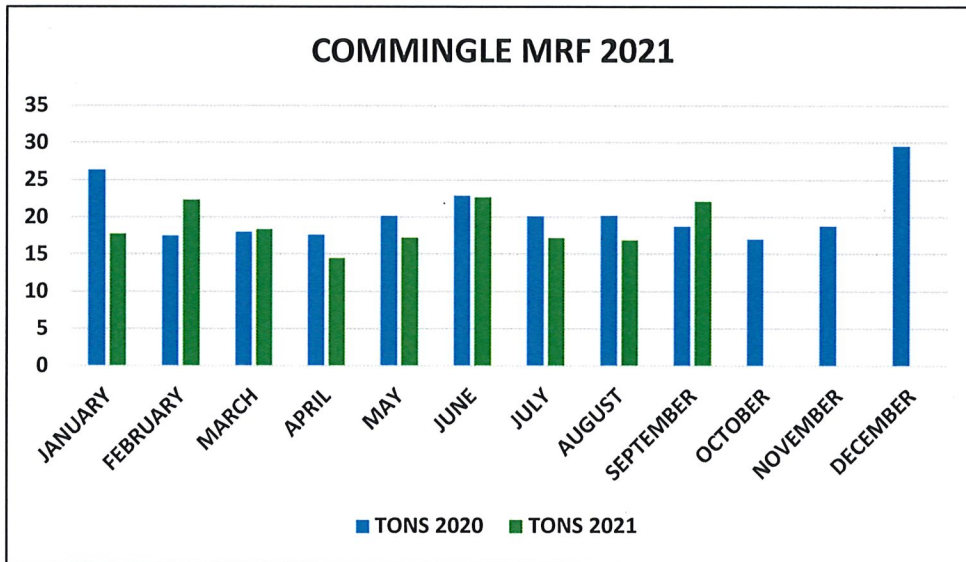
September

2021

Departmental Report: Environmental Services

COMMINGLE MRF 2021

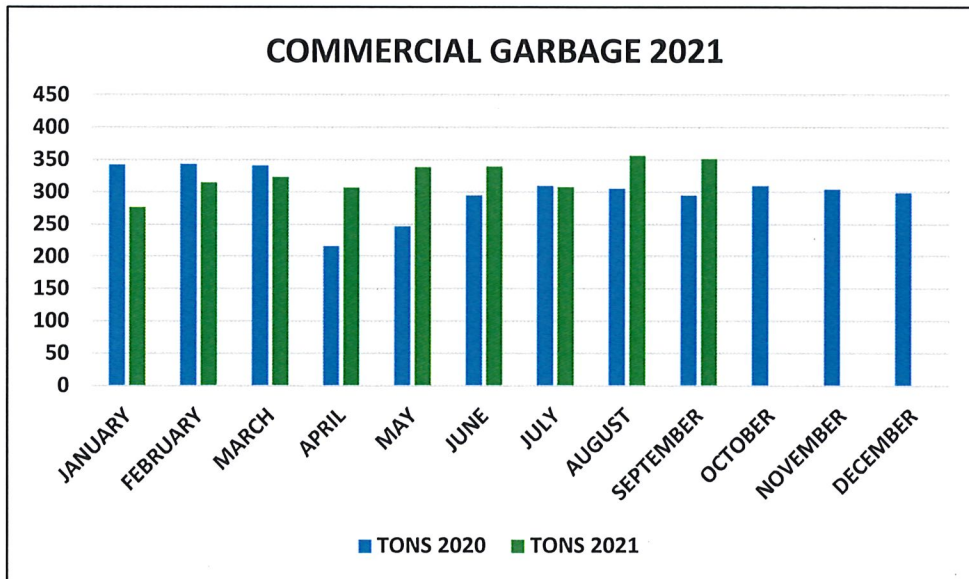
| <u>MONTH</u> | <u>TONS 2020</u> | <u>TONS 2021</u> | <u>GAIN/LOSS</u> |
|--------------|------------------|------------------|------------------|
| JANUARY | 26.37 | 17.77 | -8.6 |
| FEBRUARY | 17.53 | 22.34 | 4.81 |
| MARCH | 18.02 | 18.39 | 0.37 |
| APRIL | 17.65 | 14.52 | -3.13 |
| MAY | 20.17 | 17.26 | -2.91 |
| JUNE | 22.89 | 22.69 | -0.2 |
| JULY | 20.16 | 17.21 | -2.95 |
| AUGUST | 20.25 | 16.91 | -3.34 |
| SEPTEMBER | 18.77 | 22.14 | 3.37 |
| OCTOBER | 17.04 | | |
| NOVEMBER | 18.83 | | |
| DECEMBER | 29.59 | | |
| TOTALS | 247.27 | | |



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COMMERCIAL GARBAGE 2021

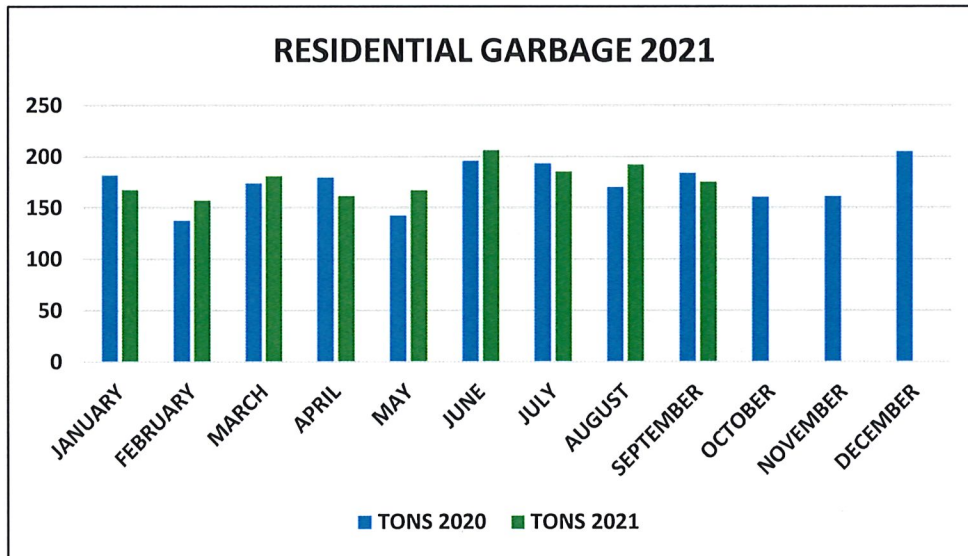
| <u>MONTH</u> | <u>TONS 2020</u> | <u>TONS 2021</u> | <u>GAIN/LOSS</u> |
|--------------|------------------|------------------|------------------|
| JANUARY | 342.49 | 276.77 | -65.72 |
| FEBRUARY | 343.24 | 314.57 | -28.67 |
| MARCH | 341.15 | 323.26 | -17.89 |
| APRIL | 216.02 | 306.61 | 90.59 |
| MAY | 246.79 | 338.68 | 91.89 |
| JUNE | 295.06 | 339.69 | 44.63 |
| JULY | 309.7 | 307.8 | -1.9 |
| AUGUST | 305.34 | 356.34 | 51 |
| SEPTEMBER | 294.84 | 351.49 | 56.65 |
| OCTOBER | 309.94 | | |
| NOVEMBER | 304.48 | | |
| DECEMBER | 299.09 | | |
| TOTALS | 3608.14 | | |



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RESIDENTIAL GARBAGE 2021

| <u>MONTH</u> | <u>TONS 2020</u> | <u>TONS 2021</u> | <u>GAIN/LOSS</u> |
|--------------|------------------|------------------|------------------|
| JANUARY | 182.04 | 167.5 | -14.54 |
| FEBRUARY | 137.52 | 157.31 | 19.79 |
| MARCH | 174.27 | 181.04 | 6.77 |
| APRIL | 179.81 | 161.74 | -18.07 |
| MAY | 142.47 | 167.21 | 24.74 |
| JUNE | 196.12 | 206.35 | 10.23 |
| JULY | 193.53 | 185.43 | -8.1 |
| AUGUST | 170.39 | 192.34 | 21.95 |
| SEPTEMBER | 184.18 | 175.46 | -8.72 |
| OCTOBER | 160.59 | | |
| NOVEMBER | 161.28 | | |
| DECEMBER | 204.94 | | |
| TOTALS | 2087.14 | | |



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| | | | | | TONNAGE | TRIPS |
|-----------|-----------|------------|-----------|------------|-----------|-----------|
| MONTH | 2020 TONS | 2020 TRIPS | 2021 TONS | 2021 TRIPS | GAIN/LOSS | GAIN/LOSS |
| January | 348.44 | 54 | 284.21 | 54 | -64.23 | 0 |
| February | 236.79 | 42 | 199.71 | 42 | -37.08 | 0 |
| March | 305.3 | 60 | 278.9 | 51 | -26.4 | -9 |
| April | 407.06 | 78 | 280.66 | 41 | -126.4 | -37 |
| May | 288.79 | 57 | 273.83 | 45 | -14.96 | -12 |
| June | 306.88 | 53 | 285.25 | 45 | -21.63 | -8 |
| July | 276.59 | 71 | 273.57 | 45 | -3.02 | -26 |
| August | 239.95 | 52 | 196.31 | 34 | -43.64 | -18 |
| September | 246.79 | 49 | 188.98 | 33 | -57.81 | -16 |
| October | 269.19 | 51 | | | | |
| November | 370.12 | 67 | | | | |
| December | 374.18 | 72 | | | | |
| TOTALS | 3670.08 | 706 | | | | |

