



REPORT

CITY OF HARTSVILLE, SOUTH CAROLINA
CITY COUNCIL BUDGET WORK SESSION
TUESDAY, MAY 3, 2022 – 9:00 AM
THE EDITION – 221 NORTH FIFTH

Mayor/Council:

Mayor Hancock
Mayor Pro-Tem Andrews
Councilmember Braddock
Councilmember Caldwell
Councilmember DeLaine - via phone
Councilmember Mack
Councilmember McGee

Executive Staff:

City Manager Moore
City Clerk
ACM/CFO Caulder
HR Director Jones
Tourism & Communications Director Baker
Parks, Rec & Waterpark Director Bedard
Fire Chief Burr
Police Chief Thompson
Business Services Director Brown
Staff Accountant/Executive Assistant Jones

PURSUANT TO FREEDOM OF INFORMATION ACT SC CODE 30-4-80: WRITTEN NOTICE WAS DELIVERED TO THE PRESS BY EMAIL ON FRIDAY, MARCH 4, 2022 AND DULY POSTED AT CITY HALL LOCATED AT 100 EAST CAROLINA AVENUE AND ON HARTSVILLESC.GOV. CITY HALL IS AN ACCESSIBLE FACILITY, FOR ASSISTANCE CALL 843-383-3018.

Mayor Hancock called the worksession to order at 9:08am and asked Councilmember Mack to lead in the invocation and Pledge of Allegiance

DISCUSSION OF FY 22-23 BUDGET:

City Manager explained total FY 22-23 budget of \$23,344,710 includes:

1. Slightly higher revenues
2. No tax increase proposed
3. 2% Cost of Living Adjustment for employees (COLA) included
4. Holding off on several capital items to wait and see if costs come down
5. Increase in commercial sanitation rates of 3% a year over 5 years.
6. Recommend revamping how we collect yard debris to keep yard waste out of the storm drains and increase productivity in the collection process.

Council would like to see the COLA increased to 3.5%.

ADJOURNED at 2:50pm.

Casey Hancock, Mayor

ATTEST: _____
Sherron L. Skipper, City Clerk