

ORDINANCE 4454

AN ORDINANCE TO AMEND THE WATER AND SEWER RATE STRUCTURE IN ACCORDANCE WITH SECTION 82-176(a) OF THE HARTSVILLE CITY CODE.

WHEREAS, based on the water and wastewater rate financial analysis conducted by Raftelis, it was determined that our current water and sewer rates should be adjusted to account for inflation annually.

WHEREAS, sound financial management dictates that rates for current and future operations of the water and wastewater systems should be increased 3% each year for the next 5 years.

NOW, THEREFORE BE IT ORDAINED, by the Mayor and Council of the City of Hartsville, that the following rate schedules and tap fees are hereby adopted and upon final passage the 2023/2024 rates will become effective with the July 2023 billing that is due on August 15, 2023 and the FY 2024/2025 through FY 2027/2028 rates will become effective with the July billing of their respective years.

Schedule A: The following shall be the schedule of monthly charges for water used by customers of the system.¹

	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
Water in Town					
Minimum bill, includes first 2,244	\$21.82	\$22.47	\$23.14	\$23.84	\$24.55
Volumetric rate per 1000 gallons over	\$4.03	\$4.15	\$4.27	\$4.40	\$4.53
Water Out of Town					
Minimum bill, includes first 2,244	\$39.92	\$41.12	\$42.35	\$43.62	\$44.93
Volumetric rate per 1000 gallons over	\$7.37	\$7.60	\$7.82	\$8.06	\$8.30

Schedule B: The following shall be the schedule of monthly charges for sewer service provided to customers of the system. Residential sewer customers shall not be charged for more than 11,969 gallons per month.²

	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
Sewer in Town					
Monthly fixed Charge, no usage	\$20.14	\$20.74	\$21.36	\$22.00	\$22.66
Volumetric rate per	\$4.11	\$4.23	\$4.36	\$4.49	\$4.63
Sewer Out of Town					
Monthly fixed Charge, no usage	\$36.84	\$37.95	\$39.09	\$40.26	\$41.47
Volumetric rate per	\$7.52	\$7.74	\$7.98	\$8.22	\$8.46

¹ Schedule A shows minimum charges that pertain to residential customers with ¾” meters or smaller only. Schedules C-D show minimum charges by customer class and meter size. The per 1000-gallon volumetric rates in Schedule A pertain to all water customers regardless of meter size or customer class.

² Schedule B shows minimum bills that pertain to residential customers with ¾” meters or smaller only. Schedules E-F show minimum bills by customer class and meter size. The per 1000-gallon volumetric rates in Schedule B pertain to all sewer customers regardless of meter size or customer class.

Schedule C: Residential Water minimum charges based on size of meter:

	Gallons Included in Minimum:	2023/2024		2024/2025		2025/2026		2026/2027		2027/2028	
		In	Out	In	Out	In	Out	In	Out	In	Out
3/4 Inch or less	2,244	21.82	39.92	22.47	41.12	23.14	42.35	23.84	43.62	24.55	44.93
1 Inch	4,862	32.68	59.81	33.66	61.61	34.67	63.45	35.71	65.36	36.78	67.32
1.5 Inch	11,220	80.83	147.92	83.26	152.36	85.76	156.93	88.33	161.63	90.98	166.48
2 Inch	18,700	160.42	293.56	165.24	302.37	170.19	311.44	175.30	320.78	180.56	330.40
3 Inch	44,880	348.67	638.06	359.13	657.21	369.90	676.92	381.00	697.23	392.43	718.15
4 Inch	112,200	713.04	1,304.85	734.43	1,343.99	756.46	1,384.31	779.16	1,425.84	802.53	1,468.61
6 Inch	149,600	1,303.37	2,385.17	1,342.47	2,456.73	1,382.75	2,530.43	1,424.23	2,606.34	1,466.96	2,684.53
8 Inch	239,360	2,415.02	4,419.49	2,487.47	4,552.08	2,562.10	4,688.64	2,638.96	4,829.30	2,718.13	4,974.18
10 Inch	465,422	4,050.05	7,411.59	4,171.55	7,633.94	4,296.70	7,862.96	4,425.60	8,098.85	4,558.37	8,341.81
12 Inch	587,319	5,110.16	9,351.59	5,263.46	9,632.13	5,421.37	9,921.10	5,584.01	10,218.73	5,751.53	10,525.29

Schedule D: Non-Residential Water minimum charges based on size of meter:

	Gallons Included in Minimum:	2023/2024		2024/2025		2025/2026		2026/2027		2027/2028	
		In	Out	In	Out	In	Out	In	Out	In	Out
3/4 Inch or less	2,244	21.82	39.92	22.47	41.12	23.14	42.35	23.84	43.62	24.55	44.93
1 Inch	4,862	32.68	59.81	33.66	61.61	34.67	63.45	35.71	65.36	36.78	67.32
1.5 Inch	11,220	80.83	147.92	83.26	152.36	85.76	156.93	88.33	161.63	90.98	166.48
2 Inch	18,700	160.42	293.56	165.24	302.37	170.19	311.44	175.30	320.78	180.56	330.40
3 Inch	44,880	348.67	638.06	359.13	657.21	369.90	676.92	381.00	697.23	392.43	718.15
4 Inch	112,200	713.04	1,304.85	734.43	1,343.99	756.46	1,384.31	779.16	1,425.84	802.53	1,468.61
6 Inch	149,600	1,303.37	2,385.17	1,342.47	2,456.73	1,382.75	2,530.43	1,424.23	2,606.34	1,466.96	2,684.53
8 Inch	239,360	2,415.02	4,419.49	2,487.47	4,552.08	2,562.10	4,688.64	2,638.96	4,829.30	2,718.13	4,974.18
10 Inch	465,422	4,050.05	7,411.59	4,171.55	7,633.94	4,296.70	7,862.96	4,425.60	8,098.85	4,558.37	8,341.81
12 Inch	587,319	5,110.16	9,351.59	5,263.46	9,632.13	5,421.37	9,921.10	5,584.01	10,218.73	5,751.53	10,525.29

Schedule E: Residential Sewer minimum charges based on size of meter:

	2023/2024		2024/2025		2025/2026		2026/2027		2027/2028	
	In	Out	In	Out	In	Out	In	Out	In	Out
3/4 Inch or less	20.14	36.84	20.74	37.95	21.36	39.09	22.00	40.26	22.66	41.47
1 Inch	20.14	36.84	20.74	37.95	21.36	39.09	22.00	40.26	22.66	41.47
1.5 Inch	59.30	108.50	61.08	111.76	62.91	115.11	64.80	118.56	66.74	122.12
2 Inch	143.85	263.25	148.17	271.14	152.61	279.28	157.19	287.66	161.90	296.29
3 Inch	285.40	522.27	293.96	537.94	302.78	554.08	311.87	570.70	321.22	587.82
4 Inch	444.62	813.66	457.96	838.07	471.70	863.21	485.85	889.11	500.42	915.78
6 Inch	1,196.54	2,189.67	1,232.44	2,255.36	1,269.41	2,323.02	1,307.49	2,392.71	1,346.72	2,464.49
8 Inch	2,479.23	4,536.99	2,553.61	4,673.09	2,630.22	4,813.29	2,709.12	4,957.69	2,790.40	5,106.42
10 Inch	3,717.69	6,803.37	3,829.22	7,007.47	3,944.10	7,217.69	4,062.42	7,434.22	4,184.30	7,657.25
12 Inch	4,690.75	8,584.09	4,831.48	8,841.61	4,976.42	9,106.86	5,125.71	9,380.07	5,279.48	9,661.47

Schedule F: Non-Residential Sewer minimum charges based on size of meter:

	2023/2024		2024/2025		2025/2026		2026/2027		2027/2028	
	In	Out	In	Out	In	Out	In	Out	In	Out
3/4 Inch or less	20.14	36.84	20.74	37.95	21.36	39.09	22.00	40.26	22.66	41.47
1 Inch	46.56	85.19	47.95	87.75	49.39	90.38	50.87	93.09	52.40	95.88
1.5 Inch	90.78	166.14	93.51	171.12	96.31	176.26	99.20	181.54	102.18	186.99
2 Inch	143.85	263.25	148.17	271.14	152.61	279.28	157.19	287.66	161.90	296.29
3 Inch	285.40	522.27	293.96	537.94	302.78	554.08	311.87	570.70	321.22	587.82
4 Inch	444.62	813.66	457.96	838.07	471.70	863.21	485.85	889.11	500.42	915.78
6 Inch	1,196.54	2,189.67	1,232.44	2,255.36	1,269.41	2,323.02	1,307.49	2,392.71	1,346.72	2,464.49
8 Inch	2,479.23	4,536.99	2,553.61	4,673.09	2,630.22	4,813.29	2,709.12	4,957.69	2,790.40	5,106.42
10 Inch	3,717.69	6,803.37	3,829.22	7,007.47	3,944.10	7,217.69	4,062.42	7,434.22	4,184.30	7,657.25
12 Inch	4,690.75	8,584.09	4,831.48	8,841.61	4,976.42	9,106.86	5,125.71	9,380.07	5,279.48	9,661.47

BE IT HEREBY ORDAINED IN MEETING DULY ADVERTISED AND ASSEMBLED on the _____ day of _____, 2023 and to become effective immediately upon Final Reading.

ATTEST: _____
 Sherron L. Skipper, City Clerk

 Casey Hancock, Mayor
 First Reading:
 Public Hearing:
 Final Reading: