

ORDINANCE 4472

AN ORDINANCE TO ADOPT A BUDGET FOR THE CITY OF HARTSVILLE, SOUTH CAROLINA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025.

WHEREAS, Section 5-7-260 of the South Carolina Code of Laws (as amended) requires that a Municipal Council shall act by ordinance to adopt budgets and levy taxes pursuant to public notice; and

WHEREAS, the City of Hartsville has duly conducted its yearly budget process.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Hartsville that the City's budget for Fiscal Year 2024 - 2025 is hereby adopted as follows:

Section 1

- (a) There is hereby adopted a General Fund budget for the City of Hartsville for the fiscal year beginning July 1, 2024, and ending June 30, 2025, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$15,034,962.
- (b) Further, there is hereby adopted a Water, Sewer, and Waterpark Enterprise Fund budget for the City of Hartsville for fiscal year beginning July 1, 2024, and ending June 30, 2025, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$9,972,548.
- (c) Further, there is hereby adopted an Infrastructure Fund budget for the City of Hartsville for fiscal year beginning July 1, 2024, and ending June 30, 2025, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$718,500.
- (d) Further, there is hereby adopted a 4th Street Railroad Development Fund budget for the City of Hartsville for fiscal year beginning July 1, 2024, and ending June 30, 2025, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$370,000.
- (e) Further, there is hereby adopted a Solid Waste Fund budget for the City of Hartsville for fiscal year beginning July 1, 2024, and ending June 30, 2025 as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$1,716,874.
- (f) Further, there is hereby adopted a Hospitality Fee Fund budget for the City of Hartsville for fiscal year beginning July 1, 2024, and ending June 30, 2025, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$1,387,975.

- (g) Further, there is hereby adopted an Accommodations Tax Fund budget for the City of Hartsville for fiscal year beginning July 1, 2024, and ending June 30, 2025, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$190,000.
- (h) Further, there is hereby adopted a Debt Service Fund budget for the City of Hartsville for fiscal year beginning July 1, 2024, and ending June 30, 2025, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$263,328.
- (i) Further, there is hereby adopted a Storm Water Fund budget for the City of Hartsville for fiscal year beginning July 1, 2024, and ending June 30, 2025, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$99,286.
- (j) Further, there is hereby adopted a Receptions Concessions Fund budget for the City of Hartsville for fiscal year beginning July 1, 2024, and ending June 30, 2025, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$75,600.

Section 2

(A) Subject to the provisions and requirements of Section 6-1-320 of the South Carolina Code of Laws (as amended), a tax for general operating purposes for the period from July 1, 2024, and ending June 30, 2025, for the sums and in the amount hereinafter mentioned, is and shall be levied, collected and paid into the treasury of the City of Hartsville for the operational use and service thereof. A tax of one hundred thirty-five and nine tenth (135.9) mils upon each one thousand (\$1,000) in value of real estate and personal property of every description owned and used in the City of Hartsville, South Carolina, is and shall be levied and paid into the City treasury for the credit to the General Fund of the City of Hartsville for the corporate purposes, improvements, and for the purpose of paying current operating expenses of said municipality. Such a tax is levied on such property as is assessed for taxation for County and State purposes.

(B) A tax necessary to pay the debt service on the City's general obligation bonds for the period from July 1, 2024 and ending June 30, 2025, for the sums required in Section 1(j) above, is and shall be levied and collected by the Auditor and Treasurer, respectively, and shall be paid by the Treasurer into the treasury of the City or for the benefit of the City as required by the borrowing documents related to the City's general obligation bonds for the payment of the City's general obligation bonds. A tax of six (6) mils shall be levied upon all taxable real and personal property of every description owned and used in the City. Such tax is and shall be levied, collected and paid in accordance with the borrowing documents related to the City's general obligation bonds.

Section 3

The budget of the Water, Sewer, and Waterpark Enterprise Fund incorporates the scheduled utility rates as prescribed in Ordinance 4454 dated June 13, 2023 and Ordinance 4406 dated December 8, 2020.

Section 4

The budget of the Solid Waste Enterprise Fund incorporates the scheduled commercial rates as prescribed in Ordinance 4433 dated June 14, 2022 and the scheduled residential rates as prescribed in Ordinance 4470 dated [REDACTED].

Section 5

The City Manager shall administer the budget and may authorize the transfer of appropriate funds within and between departments as necessary to achieve the goals of the budget.

Section 6

If for any reason, any sentence, clause or provision of this Ordinance shall be declared invalid, such shall not affect the remaining provisions thereof.

Section 7

That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed, insofar as the same affect this Ordinance.

ORDAINED IN MEETING DULY ADVERTISED AND ASSEMBLED on the __th day of _____ 2024 and to become effective July 1, 2024.

Casey Hancock, Mayor

ATTEST: _____
Andrea D. Crenshaw, CMC, City Clerk

First Reading:
Public Hearing:
Final Reading: