

	A	B	C	D	E	F	G	H	I	J	K										
1																					
2												HUMAN RESOURCES			MONTHLY REPORT		Apr-24				
3																					
4	DIVERSITY																				
5	Home Department**	March Headcount	April Hire	April Termed	April Transferred Out	April Head Count	Asian	Black or African American	Hispanic or Latino	White	2 or More Races										
6	000411 / Mayor Council Clerk	9	0	0	0	9	0	3	0	6	0										
7	000412 / Court Operations	4	0	0	0	4	0	2	0	2	0										
8	000413 / City Manager	1	0	0	0	1	0	0	0	1	0										
9	000415 / Finance	9	0	0	0	9	0	2	0	7	0										
10	000417 / Human Resources	3	0	0	0	3	0	2	0	1	0										
11	000418 / Main Street Hartsville	1	0	0	0	1	0	0	0	1	0										
12	000419 / Business Navigator	1	0	0	0	1	0	1	0	0	0										
13	000421 / Police Department	42	2	0	0	44	0	3	0	41	0										
14	000422 / Fire Department	30	0	0	0	30	0	3	0	27	0										
15	000423 / Victim's Advocate**	1	0	0	0	1	0	1	0	0	0										
16	000426 / Tourism	3	0	0	0	3	0	0	0	3	0										
17	000431 / Maintenance	2	0	0	0	2	0	1	0	1	0										
18	000432 / Sanitation Dept.	12	0	0	0	12	0	9	0	3	0										
19	000452 / Parks & Recreation	8	0	0	0	8	0	4	0	3	0										
20	000453 / Streets & Grounds	10	0	0	0	10	0	6	0	4	0										
21	000454 / Museum Operations	2	0	0	0	2	0	0	0	2	0										
22	000500 / Water Utilities	10	0	0	0	10	0	2	0	9	0										
23	000600 / Sewer Utilities	2	0	0	0	2	0	1	0	1	0										
24	000700 / School Crossing Guards	6	0	1	0	5	0	2	0	4	0										
25	000800 / Storm Water Utilities	1	0	0	0	1	0	0	0	1	0										
26	000900 / Water Park	3	0	0	0	3	0	0	0	3	0										
27	000910/Patio Attendant	0	5	0	0	5	0	1	0	4	0										
28	000920/Dispatchers	0	26	0	0	26	0	23	0	3	0										
29	000930/Frontgate Attendants	0	13	0	0	13	0	4	0	9	0										
30	000940/Cabana Hosts	0	8	0	0	8	0	4	0	4	0										
31	000950/Lifeguard	31	21	0	0	52	3	10	1	36	2										
32	000960/Events and Special Sales	0	1	0	0	1	0	0	0	1	0										
33	000970 Park Services	17	27	0	0	44	0	36	0	8	0										
34	000980 Food & Beverage	12	16	0	0	28	0	25	0	2	1										
35	000990 Guest Services	21	18	0	0	39	0	30	0	8	1										
36	Totals:	241	137	1	0	377	3	175	0	195	4										
37	**Based on Home Departments/does not reflect employees with dual departments; Victim's Advocate headcount reflected in 421 / No seasonal or interns																				
38																					
39	Completed Events in April																				
40	<u>Administrative Professionals Day</u>	4/24/2024																			
41	<u>Hartsville Farmers Market</u>	4/13/2024																			
42	<u>Spring Art and Wine Stroll</u>	4/26/2024																			
43																					
44																					
45																					
46																					
47																					
48	Upcoming Events in May 2024																				
49	<u>Memorial Day</u>	5/27/2024		Holiday Office Closed																	
50	<u>Neptune Island Season Open</u>	5/18/2024																			
51																					
52																					
53																					
54																					
55																					
56																					
57																					
58																					
59																					