

	A	B	C	D	E	F	G	H	I	J	K
1											
2				HUMAN RESOURCES	MONTHLY REPORT	May-24					
3											
4							DIVERSITY				
5	Home Department**	April Head Count	May Hire	May Termed	May Transferred Out	May Head Count	Asian	Black or African American	Hispanic or Latino	White	2 or More Races
6	000411 / Mayor Council Clerk	9	0	0	0	9	0	3	0	6	0
7	000412 / Court Operations	4	0	0	0	4	0	2	0	2	0
8	000413 / City Manager	1	0	0	0	1	0	0	0	1	0
9	000415 / Finance	9	0	0	0	9	0	2	0	7	0
10	000417 / Human Resources	3	0	0	0	3	0	2	0	1	0
11	000418 / Main Street Hartsville	1	0	0	0	1	0	0	0	1	0
12	000419 / Business Navigator	1	0	0	0	1	0	1	0	0	0
13	000421 / Police Department	44	0	0	0	44	0	3	0	41	0
14	000422 / Fire Department	30	0	0	0	30	0	3	0	27	0
15	000423 / Victim's Advocate**	1	0	0	0	1	0	1	0	0	0
16	000426 / Tourism	3	0	0	0	3	0	0	0	3	0
17	000431 / Maintenance	2	0	0	0	2	0	1	0	1	0
18	000432 / Sanitation Dept.	12	2	0	0	14	0	10	0	4	0
19	000452 / Parks & Recreation	8	0	0	0	8	0	4	0	3	0
20	000453 / Streets & Grounds	10	1	0	0	11	0	7	0	4	0
21	000454 / Museum Operations	2	0	0	0	2	0	0	0	2	0
22	000500 / Water Utilities	10	1	0	0	11	0	2	0	9	0
23	000600 / Sewer Utilities	2	0	0	0	2	0	1	0	1	0
24	000700 / School Crossing Guards	5	0	0	0	5	0	2	0	4	0
25	000800 / Storm Water Utilities	1	0	0	0	1	0	0	0	1	0
26	000900 / Water Park	3	1	0	0	4	0	0	0	4	0
27	000910/Patio Attendant	5	0	0	0	5	0	1	0	4	0
28	000920/Dispatchers	26	13	0	0	39	0	37	0	2	0
29	000930/Frontgate Attendants	13	2	0	0	15	0	4	0	9	0
30	000940/Cabana Hosts	8	4	0	1	11	0	6	0	5	0
31	000950/Lifeguard	52	51	0	1	102	3	27	0	67	5
32	000960/Events and Special Sales	1	0	0	0	1	0	0	0	1	0
33	000970 Park Services	44	5	0	0	49	0	40	1	8	0
34	000980 Food & Beverage	28	16	0	0	44	0	40	0	3	1
35	000990 Guest Services	39	6	0	1	44	0	37	0	8	1
36	Totals:	377	102	0	3	476	3	236	1	229	7
37	**Based on Home Departments/does not reflect employees with dual departments; Victim's Advocate headcount reflected in 421 / No seasonal or interns										
38											
39	Completed in May										
40	Memorial Day	5/27/2024									
41	Neptune Island Season Open	5/18/2024									
42											
43											
44											
45											
46											
47											
48	Upcoming Events in June 2024										
49	Juneteenth	6/19/2024		Holiday Office Closed							
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